

FFY 2016 HOMELAND SECURITY WORKING GROUP

FFY2016 URBAN AREA WORKING GROUP OUTCOME

Project ID	HSWG Ranking	UASI Ranking	By HSC Priority	TYPE	PROJECTS SUBMITTED FOR FFY16 FUNDING	INVESTMENT JUSTIFICATION	Agency Name	Requestor	Local (L), Tribal Nation (T), State (S), Non-Profit (NP)	SHSP Initial Request	SHSP Updated Request #2	SHSP Reduction	SHSP Updated Request	Final Allocations for SHSP for the 3/29/16	UASI Initial Request	UASI Updated Request #2 3/28/16	UASI Reduction	UASI Updated Request #3 - 3/2/16	Final Allocations for the UASI	SHSP	UASI	PROJECT TOTAL								
										3/2/2016	3/29/2016	Enter \$																		
										Proj	Rank	Rank	HSC	Type	Project Name	IJ Category													SHSP Total	UASI Total
J	1		2	Sustain	Nevada Threat Analysis Center	Intelligence & Information Sharing	State of Nevada Dept. of Public Safety, Investigations	Randy Jackson	S	\$ 654,424.00	\$ 598,075.00		\$ 598,075.00	\$ 598,075.00				\$ -		\$ 598,075.00	\$ -	\$ 598,075.00								
K	2	1	2	Sustain	Southern Nevada Counter Terrorism Center	Intelligence & Information Sharing	Las Vegas Police Department	Christopher Darcy	L	\$ 677,000.00	\$ 677,000.00	\$ (32,000.00)	\$ 645,000.00	\$ 645,000.00	\$ 1,014,727.00	\$ 1,014,727.00	\$ 102,500.00	\$ 912,227.00	\$ 912,227.00	\$ 645,000.00	\$ 912,227.00	\$ 1,557,227.00								
E	3	9	1	New	Cyber Incident Response Planning	Cybersecurity	City of Henderson	Terry Daus	L	\$ 65,000.00	\$ 52,000.00		\$ 52,000.00	\$ 52,000.00	\$ 105,000.00	\$ 84,000.00	\$ -	\$ 84,000.00	\$ 84,000.00	\$ 52,000.00	\$ 84,000.00	\$ 136,000.00								
R	4	5	4	Sustain	Southern Nevada Community Emergency Response Team	Operational Coordination	City of Las Vegas	Rick Diebold	L	\$ 47,700.00	\$ 47,700.00		\$ 47,700.00	\$ 47,700.00	\$ 212,400.00	\$ 189,091.00	\$ -	\$ 189,091.00	\$ 189,091.00	\$ 47,700.00	\$ 189,091.00	\$ 236,791.00								
M	5		4	Sustain	Northeast Nevada Citizen Corps CERT Program	Operational Coordination	Elko County	May Ann Laffoon	L	\$ 62,165.00	\$ 61,800.00	\$ (5,000.00)	\$ 56,800.00	\$ 56,800.00				\$ -		\$ 56,800.00	\$ -	\$ 56,800.00								
C	6		1	New	Nevada Cyber Statewide Capacity and Needs Assessment Plan	Cybersecurity	University of Reno, Innovative Research and Analysis	Justin Gardner	S	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00				\$ -		\$ 100,000.00	\$ -	\$ 100,000.00								
O	7		4	Sustain	Statewide Citizen Corps CERT	Operational Coordination	State of Nevada DPS, Emergency Management	Rick Martin	S	\$ 9,150.00	\$ 9,150.00		\$ 9,150.00	\$ 9,150.00				\$ -		\$ 9,150.00	\$ -	\$ 9,150.00								
Q	8		4	Enhance	Washoe County Sheriffs CERT	Operational Coordination	Washoe County Sheriff	Jerry Baldrige	L	\$ 90,586.00	\$ 90,586.00	\$ (22,646.00)	\$ 67,940.00	\$ 67,940.00				\$ -		\$ 67,940.00	\$ -	\$ 67,940.00								
V	9		4	Sustain	Statewide Recovery Initiative	Operational Coordination	Washoe County Emergency Management	Aaron Kenneston	L	\$ 185,000.00	\$ 185,000.00	\$ (35,000.00)	\$ 150,000.00	\$ 150,000.00				\$ -		\$ 150,000.00	\$ -	\$ 150,000.00								
D	10		1	New	Washoe County Cyber Security	Cybersecurity	Washoe County Sheriff	Jerry Baldrige	L	\$ 35,000.00	\$ 35,000.00	\$ (9,625.00)	\$ 25,375.00	\$ 25,375.00				\$ -		\$ 25,375.00	\$ -	\$ 25,375.00								
PP	11		5	Sustain	Statewide Interoperability Coordinator (SWIC)	Operational Communication	State of Nevada DPS, Emergency Management	Rick Martin	S	\$ 40,170.00	\$ 40,170.00	\$ (1,959.00)	\$ 38,211.00	\$ 38,211.00				\$ -		\$ 38,211.00	\$ -	\$ 38,211.00								
N	12		4	Sustain	Douglas County CERT Program	Operational Coordination	Douglas County	Tim Soule	L	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00	\$ 18,000.00				\$ -		\$ 18,000.00	\$ -	\$ 18,000.00								
P	13		4	Enhance	Lyon County CERT Program	Operational Coordination	Lyon County	Randi Hunewill	L	\$ 18,000.00	\$ 18,000.00		\$ 18,000.00	\$ 18,000.00				\$ -		\$ 18,000.00	\$ -	\$ 18,000.00								
EE	14	6	4	Sustain	CBRNE Task Force Sustainment	Operational Coordination	Las Vegas Metropolitan Police Dept. ARMOR	Richard Breeden	L	\$ 395,640.00	\$ 395,640.00		\$ 395,640.00	\$ 395,640.00	\$ 277,000.00	\$ 277,000.00	\$ 75,000.00	\$ 202,000.00	\$ 202,000.00	\$ 395,640.00	\$ 202,000.00	\$ 597,640.00								
A	15		1	Enhance	Information Security Management System Modernization	Cybersecurity	State of Nevada, Enterprise IT Services	Brian Wilcox	S	\$ 656,310.00	\$ 596,306.00	\$ (24,000.00)	\$ 572,306.00	\$ 572,306.00				\$ -		\$ 572,306.00	\$ -	\$ 572,306.00								
T	16		4	Sustain	TRIAD CBRNE Response	Operational Coordination	City of Reno, Fire Department	Eric Millette	L	\$ 442,023.00	\$ 261,626.00		\$ 261,626.00	\$ 261,626.00				\$ -		\$ 261,626.00	\$ -	\$ 261,626.00								
AA	17		4	Sustain	Homeland Security Working Group	Operational Coordination	State of Nevada DPS, Emergency Management	Kelli Anderson	S	\$ 27,540.00	\$ 27,540.00		\$ 27,540.00	\$ 27,540.00				\$ -		\$ 27,540.00	\$ -	\$ 27,540.00								
F	18		1	New	Ely Shoshone Tribe Cyber Security	Cybersecurity	Ely Shoshone Tribe	Kathryn Griffith	T	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00				\$ -		\$ 3,000.00	\$ -	\$ 3,000.00								
JJ	18	9	4	Enhance	Las Vegas Fire Bomb Squad	Operational Coordination	Las Vegas Fire & Rescue	Steven Poe	L	\$ 139,068.88	\$ 139,068.00		\$ 139,068.00	\$ 139,068.00	\$ 486,741.12	\$ 283,757.00	\$ -	\$ 283,757.00	\$ 283,757.00	\$ 139,068.00	\$ 283,757.00	\$ 422,825.00								
CC	20		4	Sustain	Statewide NIMS	Operational Coordination	State of Nevada DPS, Emergency Management	James Walker	S	\$ 484,500.00	\$ 331,377.00	\$ 49,000.00	\$ 273,344.00	\$ 322,344.00				\$ -		\$ 322,344.00	\$ -	\$ 322,344.00								
OO	21		5	Sustain	Northern Nevada Homeland Security Radio Cache	Operational Coordination/ Operational Communication	Washoe County Emergency Management	Aaron Kenneston	L	\$ 70,669.00	\$ 70,669.00	\$ (21,000.00)	\$ 49,669.00					\$ -		\$ -	\$ -	\$ -								
NN	22		4/5	New	North Central Nevada Mobile Command Vehicle/Mobile Dispatch	Operational Coordination/ Operational Communication	Humboldt County	Mike Allen	L	\$ 336,000.00	\$ 225,009.00		\$ 225,009.00					\$ -		\$ -	\$ -	\$ -								
Z	23		4	Sustain	Mass Fatality Preparedness	Operational Coordination	Clark County Office of the Coroner	John Fudenberg	L	\$ 325,000.00	\$ 299,624.00		\$ 299,624.00					\$ -		\$ -	\$ -	\$ -								
U	24		4	Enhance	Advanced IED	Operational Coordination	Tahoe Douglas Fire Protection	Todd Moss	L	\$ 847,519.00	\$ 843,803.00	\$ (276,858.00)	\$ 566,945.00					\$ -		\$ -	\$ -	\$ -								
BB	25		4	New	North South Communication Upgrade	Operational Coordination	State of Nevada , Dept. of Administration	Shannon Rahming	S	\$ 176,665.00	\$ 175,000.00	\$ (7,000.00)	\$ 168,000.00					\$ -		\$ -	\$ -	\$ -								
DD	26		4	Sustain	Nevada Tribal NIMS	Operational Coordination	Inter-Tribal Council of Nevada	Dan Hourihan	NP	\$ 134,641.00	\$ 113,828.00	\$ (10,000.00)	\$ 103,828.00					\$ -		\$ -	\$ -	\$ -								
X	27		4	Enhance	Regional Radiological Identification for Mass Fatality Incidents	Operational Coordination	Washoe County Medical Examiner's Office	Justin Norton	L	\$ 424,000.00	\$ 340,000.00	\$ (35,000.00)	\$ 305,000.00					\$ -		\$ -	\$ -	\$ -								
Y	28		4	New	Douglas County Community & Senior Center	Operational Coordination	Douglas County	Tod Carlini	L	\$ 79,000.00	\$ 64,000.00		\$ 64,000.00					\$ -		\$ -	\$ -	\$ -								

